

Appendix 1.

Report entitled: Early Years (Community Nurseries) Voluntary Sector Grant Funding Programme 2011-12

Proposed Funding Allocations to community nurseries and the PSLA.

Name of organisations	Budget 2010/11	Proposed Allocation for Apr – Jun 2011	Proposed allocation Jul-March 2012 (less 25% grant reduction)	Proposed total allocation for 2011-12	Total value of budget reduction 2011/12	Percentage Reduction
Bermondsey Community Nursery	73,114	18,279	41,127	59,405	-13,709	19%
Bosco Centre (Community Nursery)	42,401	10,600	23,851	34,451	-7,950	19%
Cambridge House & Talbot (Butterfly Nursery)	0	0	0	0	0	0%
East Dulwich Community Nursery	61,044	15,261	34,337	49,598	-11,446	19%
Gumboots community Nursery	63,103	15,776	35,495	51,271	-11,832	19%
Happy Faces Community Nursery	55,851	13,963	31,416	45,379	-10,472	19%
Peckham Settlement (All Nations Com. Nursery)	58,663	14,666	32,998	47,664	-10,999	19%
Rockingham Community Nursery	55,445	13,861	31,188	45,049	-10,396	19%
SRC Community Nursery	72,852	18,213	40,979	59,192	-13,660	19%
Pre-School Learning Alliance (Southwark Branch)	64,972	16,243	36,547	52,790	-12,182	19%
Pre- School Playgroups' Grant (Southwark Based)	41,943	10,486	23,593	34,079	-7,864	19%
Total funding	589,388	147,347	331,531	478,878	-110,510	0
Total reductions in allocations					132,522	
Unallocated Resource DSG:	156,247				156,247	
Unallocated Resource: Core (Butterfly Nursery)	34,877				34,877	
Corporate allocation for rent/service charges relating to SRC and Bermondsey Nurseries, deducted at source.	16,118	16,118		16,118	0	
Overall budget reductions					323,646	
Total	796,630			472,984		

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¹Happy Faces Nursery now known as K & O Childcare